

Date: Wednesday, 29th July 2020
Our Ref: MB/SS FOI 4383

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Re: Freedom of Information Request FOI 4383

We are writing in response to your request submitted under the Freedom of Information Act, received in this office on 15th July 2020.

Your request was as follows:

For the Year '18-'19 what is your total revenue spend on IT:

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):

People (all staff costs):

IT Infrastructure (networks, desktops, laptops, etc):

Non-Clinical Systems (HR, Finance, governance, expenses, etc):

Other digital health spending (including "new technologies", video consultations, any AI, etc):

For the Year '18-'19 what is your total revenue spend on IT: 2,171,323

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc): 25.28%

People (all staff costs): 28.42%

IT Infrastructure (networks, desktops, laptops, etc): 41.61%

Non-Clinical Systems (HR, Finance, governance, expenses, etc): 4.68%

Other digital health spending (including "new technologies", video consultations, any AI, etc) : 0.00%

For the Year '17-'18 what was your total revenue spend on IT:

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :

People (all staff costs) :

IT Infrastructure (networks, desktops, laptops, etc) :

Non-Clinical Systems (HR, Finance, governance, expenses, etc) :

Other digital health spending (including "new technologies", video consultations, any AI, etc) :

For the Year '17-'18 what was your total revenue spend on IT: 1,941,813

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) : 21.67%

People (all staff costs) : 33.06%

IT Infrastructure (networks, desktops, laptops, etc) : 40.18%

Non-Clinical Systems (HR, Finance, governance, expenses, etc) : 5.09%

Other digital health spending (including "new technologies", video consultations, any AI, etc) : 0.00%

What is the total IT budget as a % of your total trust spend for 18-19 :

1.12%

What is your total capital spend on IT for 18-19 :

863,000

What is the total IT budget as a % of your total capital spend for 18-19 :

4.75%



Please see our response above in [blue](#).

Re-Use of Public Sector Information

All information supplied by the Trust in answering a request for information (RFI) under the Freedom of Information Act 2000 will be subject to the terms of the Re-use of Public Sector Information Regulations 2005, Statutory Instrument 2005 No. 1515 which came into effect on 1st July 2005.

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If you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to the Freedom of Information Office at the address above.

Please remember to quote the reference number, FOI 4383 in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioners Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely

Mike Burns

Mr. Mike Burns, Executive Lead for Freedom of Information